

ELK GROVE VILLAGE PUBLIC LIBRARY

Operating Budget for FY 2025 – 2026

May 1, 2025 – April 30, 2026

Approved March 11, 2025

REVENUE

Property Tax Receipts	\$6,848,901
Prior Year's Tax Levy	\$250
T.I.F. Rebates	\$22,000
Per Capita Grant	\$32,750
Personal Property Replacement Tax	\$183,910
Non-Resident User Fees	\$2,500
Library Fines	\$3,750
Lost Damaged Property	\$6,000
Interest Revenue-Investments	\$240,000
Interest Revenue-Prop Taxes	\$3,500
Misc Income	\$1,500
Copy, Printer User Fees	\$12,000
Sale of Merchandise	\$2,500
Donations Other	\$100
Donations Friends	\$4,000
Revenue Receipts-Other Programs	\$25,000
TOTAL	\$7,388,661



ELK GROVE VILLAGE LIBRARY
1001 Wellington Avenue
Elk Grove Village, IL 60007
Phone: (847) 439-0447
Website: www.egvpl.org

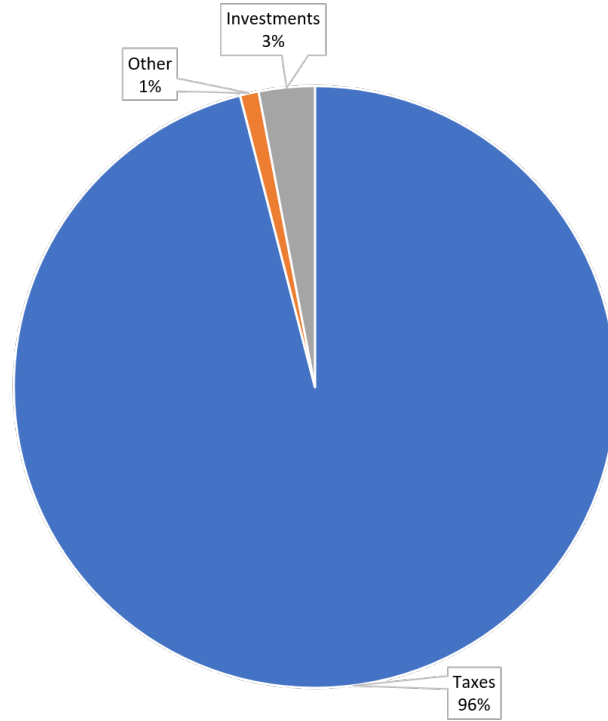
EXPENSE

Salaries and Wages	\$3,250,667
Group Health/Dental	\$738,131
Other Benefits	\$415,164
Office Supplies	\$7,000
Operating Supplies	\$51,610
Household Supplies	\$25,500
Maintenance Supplies	\$14,500
Other Supplies	\$83,975
Communications	\$18,600
Postage	\$24,000
Telephone	\$13,500
Publishing and Advertising	\$4,000
Printing and Copying	\$59,000
Dues and Memberships	\$9,770
Conferences and Training	\$88,000
Tuition Reimbursement	\$16,500
Service Agreements	\$220,575
Building and Grounds Maintenance Contracts	\$74,800
Equipment Maintenance Contracts	\$30,725
Maintenance Contracts Contingency	\$2,250
Misc. Maintenance and Repair	\$37,500
Professional Service	\$128,500
Insurance Purchased	\$53,000
Rentals	\$3,500
Utilities	\$54,000
Auto allowance	\$2,000
Other Services and Charges	\$107,430
Other Services and Charges/Programs	\$120,000
Bus Trips	\$25,000
Computer Equipment	\$24,500
General Equipment	\$46,194
Furniture and Appliances	\$45,000
Library Collections	\$1,113,770
Building Improvements	\$40,000
Land Improvements	\$15,000
Capital Reserve Contribution	\$425,000
TOTAL	\$7,388,661



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REVENUE



EXPENSE

